

2005 ANNUAL REPORT



*The Estacada Community Foundation  
PO Box 1498  
Estacada, Oregon 97023  
Phone (503) 630-GIVE  
[www.estacadacommunityfoundation.org](http://www.estacadacommunityfoundation.org)*

**Estacada Community Foundation**  
PO Box 1498  
Estacada, OR 97023



Estacada's New Library

April 2006

### **Eligibility to receive deductible contributions**

The Estacada Community Foundation is a 501(c)(3) nonprofit foundation tax ID # 93-1246134. Any amount you can give helps and all donations are fully tax-deductible as allowed by law.

**Please mail your contributions to:**

**Estacada Community Foundation**

**PO Box 1498**

**Estacada, OR 97023**



*Geese at Wade Creek Pond*

**2005 FINANCIAL STATEMENT****Balance Sheet as of 12/31/05****Assets:**

Beginning net assets (1/1/05)	\$	242,950.75
Cash	\$	7,943.61
Donations Receivable	\$	1,276.00
Market Value of Securities	\$	252,807.38
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Total Assets		\$262,026.99

**Liabilities:**

Liabilities	\$	122.50
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Net Assets (12/31/05)		\$261,904.49

**Statement of Activities period ending 12/31/05****Revenue:**

Donations	\$	8,172.50
Grants Received	\$	714.50
Investment Income	\$	7,441.34
Gain in Value of Securities Held	\$	8,140.40
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Total Revenue		\$23,754.24

**Expenses:**

Grants Awarded	\$	2,910.00
Advertising/Promotion	\$	1,112.50
Office Expenses	\$	778.00
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Total Expenses		\$4,800.50

**Increase in Net assets** **\$18,953.74**

**MESSAGE FROM YOUR BOARD**

2005 was eventful with Estacada celebrating its Centennial, breaking ground on a new library, and planning for new subdivisions. Several road and street improvements will soon be underway, and industrial lots are in development. Estacada has managed to preserve a distinct, intact and fully occupied downtown core, on the cusp of growth and change.

Our schools are newly built or retrofitted to meet current earthquake codes. Dedicated staff members work hard to help students excel academically. New and innovative programs like Science Night and Parent University feature school and community partnerships, and show creativity and promise.

The growth of art and cultural activities brings enrichment and sophistication to the community, while enhancing the local economy. Outdoor recreational pursuits also attract many visitors to the area, who find the unspoiled rivers, forests and mountains to be a special playground.

We believe that Estacada's potential for providing an improved quality of life lies in supporting and partnering in progressive city, school district, and business endeavors directed toward long-term strategies for growth and change.

Your Estacada Community Foundation is the only umbrella organization that looks exclusively after local needs.

ECF provided funds in 2005 that supported:

- Construction of our new library and its programs
- Parent University symposium
- Outdoor School for River Mill Elementary students
- Estacada Centennial Fountain
- Estacada Growers' Market
- Construction of Wade Creek Park

There is much more we would like to do, and with your help we will.

Many Estacada residents have helped the Foundation's endowment grow by participating in the City's "Add-on" program. This past year 34 residents and businesses participated, with over \$1,400 directed to ECF through payment of their monthly water bills. Just a few dollars each month demonstrates your support of our community. If you are a city resident and not yet participating in this program, the ECF Board invites you to consider this possibility.

We appreciate our corporate sponsors, and challenge businesses to match employee donations through a payroll contribution plan. Please contact us if you would like information on setting one up. If your employer already has a payroll deduction plan, please consider contributing to the Estacada Community Foundation, and ask your employer if they will match donations.

In 2004, the ECF received its first Remembrance Fund as a memorial to long-time Estacada resident Simpson Dunlop. A Remembrance Fund is a way to honor a loved one's memory while contributing to the community in which they chose to live. Board members would be glad to assist you in establishing a memorial fund.

On the following pages we will show how we have been helping the communities of Estacada and Eagle Creek. Our financial report will show how funds were invested and spent. The Board wishes to thank the community for their generosity and for supporting the work of the Foundation.

Your Estacada Community Foundation 2005 Board of Directors: Lisa Brookshier, Phil Lingelbach, Brent Dodrill, Roni Rose and Gary Lewis

Estacada Figaro's Pizza	Susan Campbell
Estacada Vision Clinic	Suzanne Dinsdale
Dick & Jane Troeh	Gary & Teresa Lewis
Gary Warkentin & Jane Reid	The Cone
Jerry & Gloria Polzin	Tiffany Brookshier
James & Joanne Headrick	The Trails Inn
James & Louise Kroeker	True Value Hardware
James L. Miller	John & Kit Collins
Joe Stankavich	John & Deborah Kling
John & Deborah Kling	Tricia Cotter
Cascade Access	Michael Huret
Jerry & Roni Rose	
Central Source Mortgage Banking, Inc.	

### Wade Creek Park Contributors

Sandra Abbett	Ginger Allen
Becky Arnold	Nina Bradford
Lynn Butler-Flores	Emily Castile
Dave Stockner	Michelle Conditt
Fischer Mill Supply	Howard Hecht
Jeanne Holden	Bill Kennemer
Phil Lingelbach	Mike Malone
Barbara Mattson	Zoe Miller
Sue Presson	Allen Rademacher
Charles & Mary Sherman	Sunshine Java

## Grants Awarded (Continued)

2005 (Continued)

\$500 to Estacada Arts Commission Centennial Fountain Project commemorating Estacada's centennial.

\$500 to Estacada Library's Teen Scene and summer workshops. This grant and funds from other resources, enabled our local library to create and plan wonderful summer programs.

**WE ARE VERY GRATEFUL TO ALL  
OF OUR 2005 DONORS.  
THANK YOU!**

Brent & Kim Dodrill	Kelly Lafferty
Betty Erickson	Leo & Shirley Lippincott
Bob & Carla Austin	Peter Lingelbach Memorial
Blanche Foreman	Lisa Brookshier
Ms. Clifton Walter	Lynda Espinoza
Carrie Wheeler	Mark & Jean Wonser
Church of the Nazarene	Mavis Lee Anger
Nancy Devore	Kathryn Willis
Charles & Rose Stemb	Robert Saunders
Mike & Connie Redmond	Dave & Lee Ann Steppe
David & Martha Fuller	Roman & Sylvia Mariscal
Eagle Fern Veterinary	Sara Lake
Dr. Edward Rambousek	Shawna Lippert

## MISSION STATEMENT

**The Estacada Community Foundation exists to  
enhance the unique culture and quality of  
life of the greater Estacada area.**

By Partnering with Others and Being a Catalyst for Change  
Fostering the Growth of Community Giving  
Building and Prudently Managing Community Endowments  
Providing Exceptional Services to Donors  
Addressing Needs through Strategic Grantmaking and  
Organizational Support  
Providing Leadership on Key Community Issues

## OUR VALUES AND BELIEFS

**Collaboration** - We encourage the creation of new ideas and solutions, reduce duplication of effort and increase effectiveness by working together with donors, other funders, planners and community groups.

**Accountability** - Our mission is achieved through strong leadership and governance, capable administration and dedicated volunteers. Our community is strengthened now and into the future by growth in endowment funds, effective fiscal management, reliable stewardship and strategic grantmaking.

**Responsiveness** - Our vigilant monitoring of trends and impact of change, coupled with a proactive and innovative approach, produces actions that meet the challenges of today and tomorrow.

**Empowerment** - Internal capacity is an essential strength for individuals, organizations and communities, and we encourage actions to cultivate, nurture and sustain this quality.

**OUR VISION**

Estacada Community Foundation will become:

A Cherished Asset by Providing Leadership and Support to the Greater Estacada Area

The Recipient of Enduring and Substantial Financial and Volunteer Support

An Organization that Enhances the Quality of Life by Reaching Out to Our Diverse Community

**OUR OBJECTIVES**

Assist other Organizations and Groups to Reach their Community-Based Goals

Expand Education Programs for Youth and Families

Enhance Arts, Culture and Humanities

Support Improved Health and Welfare Services

**Grants Awarded****1998**

\$500 to Estacada Arts Commission for Winter Art Exhibit at the Grace House. This exhibit was designed to enrich the lives of local elderly residents of the Grace House care facility.

**2001**

\$750 to Estacada High School "Congress 2001" to encourage exploration of our United States government in action.

\$1,250 to SOLVE Downtown Banner Committee. To place banners in our downtown area.

\$500 to Estacada Arts Commission for the Summer Arts Celebration to bring music, arts and cultural programs to Estacada.

**Grants Awarded (continued)****2002**

\$500 to the Artback Artists Co-operative for a downtown mural project.

**2003**

\$2,000 to the Estacada Community Center for a new freezer.

**2004**

\$1,950 to Estacada Library Renaissance Fair and Teen Scene summer workshops. This grant and funds from other resources, enabled our local library to create and plan wonderful summer programs. The Renaissance Feast & Fair utilized 75 teen volunteers who assisted with creating, organizing and producing this delight for children and families.

\$1,575 to the Estacada Family Resource Center (ECRF) remodeling. This grant and funds from other resources, enabled the ECRF to extensively remodel the resource center. The EFRC is the only source of emergency food supplies for the Estacada area and distributes approximately 100 tons of food each year.

**2005**

\$810 to River Mill Elementary Outdoor School for transportation costs and student fees. This grant and funds from other resources, enabled students to study ecology and learn about natural resources.

\$1,000 to Parent University's one day symposium designed to educate parents on parenting that will increase their children's success at home, in school, and in the community.

\$100 to Sponsor the Estacada Growers Market which supports local agriculture, small farmers and promotes increased downtown business activity.